

SOURCE OF REVENUE DOLLARS: GENERAL FUND Adopted Budget 2012-13



(5)
Rents &
Royalties
\$0.08

(6)
Inter-
gov'tal
\$0.08

(8)
Other
\$0.03

(7)
Public
Service
Taxes
\$0.07

(2)
Charges for
Services
\$0.19

(1)
Ad Valorem
Taxes
\$0.31

(9)
Investments &
Local Bus
Taxes
\$0.02

(4)
Franchise
Fees
\$0.09

(3)
Special
Assess-
ments
\$0.13

GENERAL FUND REVENUES

Revenue Category	2009-10 Actual	2010-11 Actual	2011-12 Working Budget	2012-13 Adopted Budget
(1) Ad Valorem Taxes	\$ 47,224,460	\$ 45,839,333	\$ 45,445,147	\$ 45,684,608
(2) Charges for Services	27,540,989	29,743,341	31,595,153	28,630,989
(3) Special Assessments	21,015,296	20,633,100	20,156,035	20,146,021
(4) Franchise Fees	11,649,485	11,641,765	11,282,900	13,225,700
(5) Rents & Royalties	11,193,742	11,593,218	11,746,851	11,958,852
(6) Intergovernmental Revenue	10,491,933	11,427,970	11,360,332	11,700,293
(7) Public Services Taxes	8,919,926	9,054,064	9,294,000	9,768,000
(8) General Sales & Use Taxes	2,337,509	2,269,110	2,387,000	2,269,158
(8) Fines & Forfeitures	1,619,653	1,685,888	1,433,980	936,660
(8) Communication Services Tax	1,284,689	937,398	812,088	1,078,000
(8) Building Permits	296,534	430,215	263,500	319,366
(8) Miscellaneous Revenues	319,539	605,850	308,727	277,600
(9) Investment Income	1,853,584	421,640	624,100	659,100
(9) Local Business Tax	3,191,395	3,045,727	3,191,000	3,108,000
	148,938,734	149,328,619	149,900,813	149,762,347